



Central Avenue Bus Rapid Transit

PSTA Board Meeting

February 24, 2016

Pinellas Suncoast Transit Authority (PSTA)
St. Petersburg, Florida

Implementation Schedule

Early 2016 - Apply to FTA for Entry into FTA's Capital Investment Grant/Small Starts Project Development (SSPD)

Spring 2016 – Receive FTA Concurrence to Begin SSPD

Summer 2017 – Anticipated Completion of SSPD and Request inclusion in FY19 Federal Budget

Fall 2018 – Request Small Starts Construction Grant Agreement

Fall 2019 – Construction of Station Shelters, Order Buses

2020/21 - Anticipated Start of Revenue Service



Accomplishments

- MPO LRTP amended to include project in Cost Feasible Plan
- Positive meeting with the Federal Transit Administration - February 4, 2016
 - Received FTA comments on request letter
 - PSTA will address comments and send request to FTA Headquarters
 - FTA to make a NEPA Class of Action Determination



Project Development Scope of Services

- Task Work Order through General Services Contract
 - Jacobs Engineering and Parsons Brinkerhoff
- Project Partners include
 - FDOT (funding partner, technical review)
 - Local jurisdictions along corridor (local transportation and land use coordination)
 - Pinellas County MPO (technical review)
 - TBARTA (regional coordination)

Project Development Scope of Services

Project Guidance

- Study Management Team
- Stakeholder Working Groups
 - Downtown
 - Beaches
 - Central Ave
- General Public Outreach
 - Workshops/forums
 - Social media and website communications
 - Community events/meetings



Project Development Schedule

Task	Description	Schedule
Task One Project Initiation and Corridor Analysis	Complete corridor analyses, guided by community input, culminating with the identification of alternative(s) for environmental review/NEPA.	Spring/ Summer 2016
Task Two Conceptual Design and Environmental Effects	Complete preliminary design and service plan guided by community consensus and complete the required efforts to satisfy NEPA requirements.	Fall 2016 to Spring 2017
Task Three Documentation and FTA Small Starts Submittal	Submit Evaluation and Justification Package for FTA Small Starts Program (before 7/1/17).	Summer 2017
*Public engagement activities will be held during all three tasks.		

Project Development Budget

Task	Subtask	Approximate Cost
Task One	Project Initiation and Management	\$40,000
	Corridor Analysis	\$80,000
	Public Involvement	\$60,000
Task Two	Conceptual Design	\$250,000
	Environmental Analysis	\$140,000
	Public Involvement	\$65,000
Task Three	Reports and Documentation	\$50,000
	Public Involvement	\$15,000
TOTAL		\$700,000

Project Funding

FDOT - \$500,000 in FY2017 Work Program

PSTA - \$200,000 in current budget

CABRT Corridor and Alternatives

- Connects downtown St. Pete to beaches
- 15 minute frequency
- 5AM-Midnight
- 10-14 miles
- 12-16 station/stops



Date: March 2015
 Author: PSTA
 Source: PSTA, 10/2014 Booking

DRAFT - MARCH 2015



LEGEND	
	Central Avenue Corridor
	Madeira Beach Alternative
	Treasure Island Alternative
	St. Petersburg Beach Alternative
	Central Avenue Trolley
	Suncoast Beach Trolley
	Airport Express Routes
	PSTA Routes
	Proposed Stop/Station Locations

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