

October 2016 Service Improvements

System Redesign
PSTA Board
June 22, 2016

Pinellas Suncoast Transit Authority (PSTA)
St. Petersburg, Florida

















Goals of the 2013 Bus Plan

- Wide scale community engagement "Tell us what do you want"
- Mold the bus network to better serve the economy and needs of our community
- Create a thoughtful, phased plan to suit a variety of funding scenarios
- Comprehensive plan development designed to maximize previous efforts





















May 2015 Strategic Direction

- Financial Stewardship
 - 5-year Balanced Budget **Process**
 - Increased Revenues
 - Decreased Expenses
- Sustainable Capital Program
- Service Redesign
- **Incremental Expansion**

PATH FORWARD

Mission: PSTA provides safe, convenient, accessible and affordable public transportation services for Pinellas County residents and visitors, and supports economic vitality, thriving communities, and an enhanced quality of life.

Visionary Service Design: Increase Public Transit Access

- . Update the Community Bus Plan as needed to address and embrace changes within the community
- · Make incremental progress towards the planned county-wide high frequency grid.
- · Examine a variety of new revenues and delivery alternatives, always with a focus on strategic cost control.

Sustainable Capital Program

- · Prioritize bus replacements.
- · Use reserves to purchase buses. · Seek future year partners to prioritize transit capital funding.
- · Advocate for strong federal, state, and local capital funding.

Customer-Oriented Service Redesign Focus resources where transit works best.

- · Identify transportation alternatives for
- Use a data-driven and customer sensitive approach.

Incremental Expansion Seek funding for incremental expansion projects.

- Support pilot projects that fit within
- the community and PSTA plans
- Leverage partnership with MPO/Others.



Provide Effective, Financially Viable Public Transportation that Supports Our Community

- · Examine all possible financing options including strategic cost control measures.
- Appropriately maximize revenue sources already available to PSTA.

affected customers.

- · Remain committed to sustainable decision-making (financial, environmental, social).
- Proactively seek new external partnership opportunities.

Develop a Strong Governance Model for Effective Pinellas Transportation Leadership

- The Executive Committee will assist the Board in developing high-level policy consensus.
- Strengthen existing PSTA Board committees' roles in assisting the full Board.
- Fully participate in collaborative transportation policy and priority setting with other federal, state, and regional partners.
- · Policy decisions will support community development, transportation, and land use objectives.

Focus on Customer-Oriented Public Transit Services

- . Continuous improvement of PSTA bus services for both riders and our community.
- Engage the broader community with ongoing communication and outreach
- · Build an inspired workforce that is empowered and accountable for ever-improving customer service.



















Where Are We Going?

- Original 10-Phase Plan Now 3-Phase Plan:
 - October 2015 Inefficient Routes Eliminated
 - 2. February 2016 Downtown St. Pete Grid Network
 - 3. Efficiency Improvements throughout County
 - a. October 2016 North and Mid-County
 - b. February 2017 South and Mid-County
- Budget/System Efficiencies Allow for Small *Increases* in services over time.
- Additional Improvements to Follow:
 - Central Avenue BRT/ Downtown St. Pete Circulation
 - Clearwater Beach-TIA Express











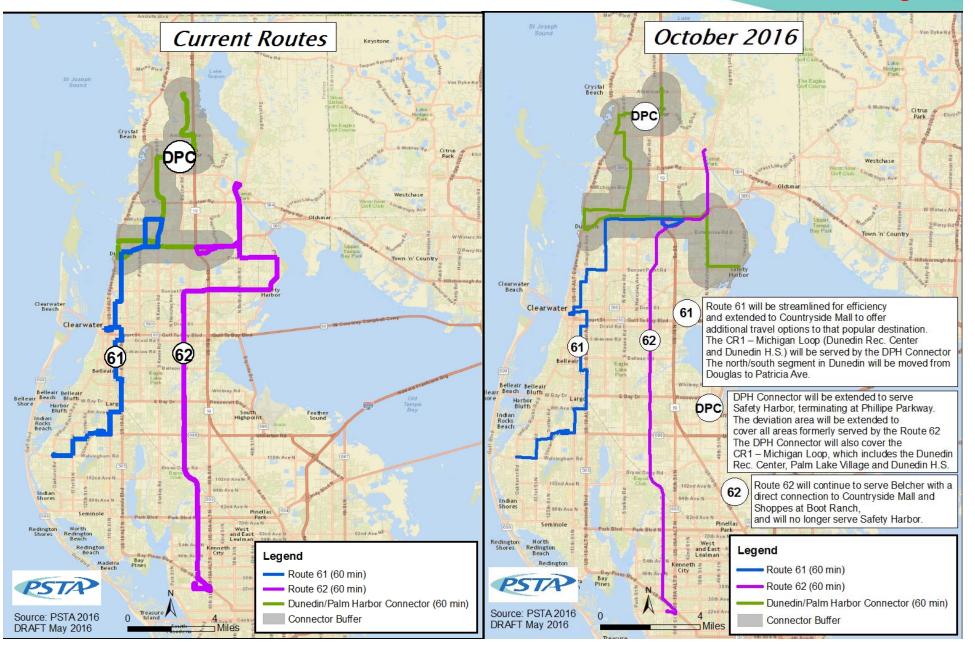






Routes 61, 62 & DPC

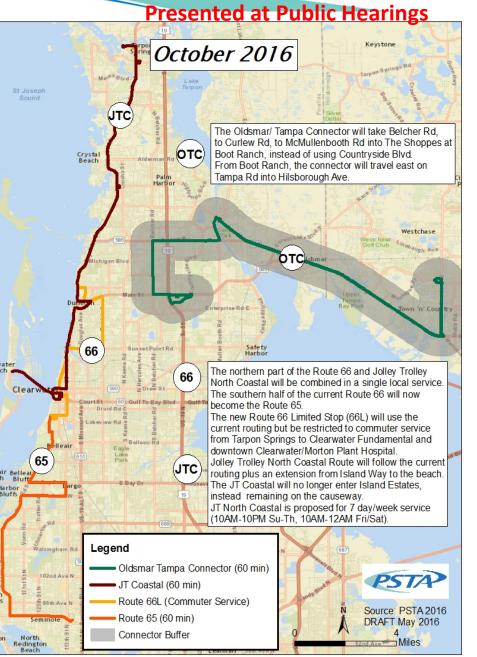
Presented at Public Hearings





Routes 66, JT & OTC

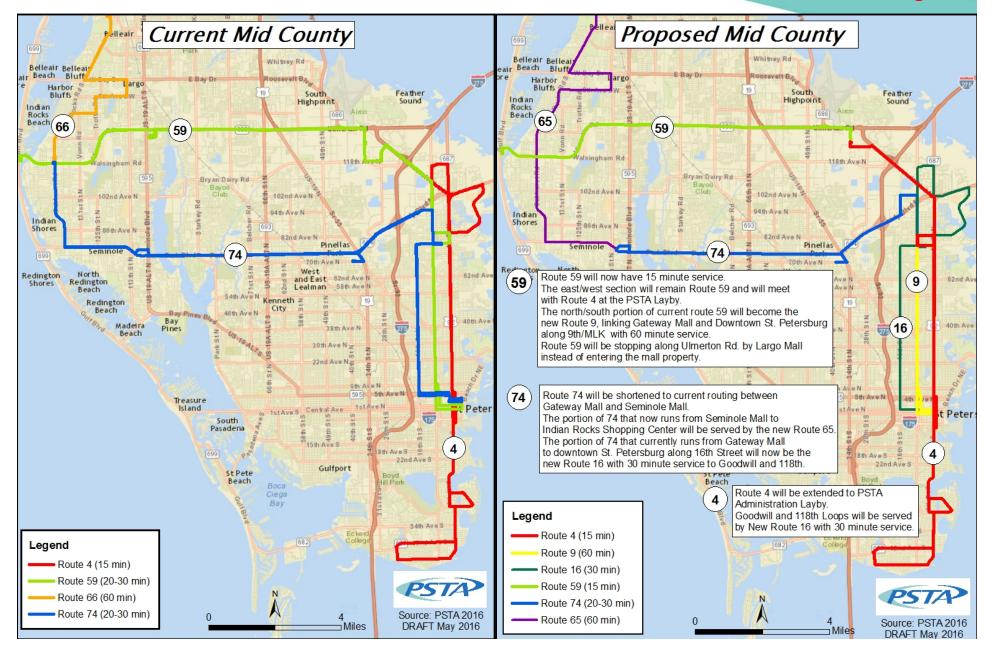






Mid-County

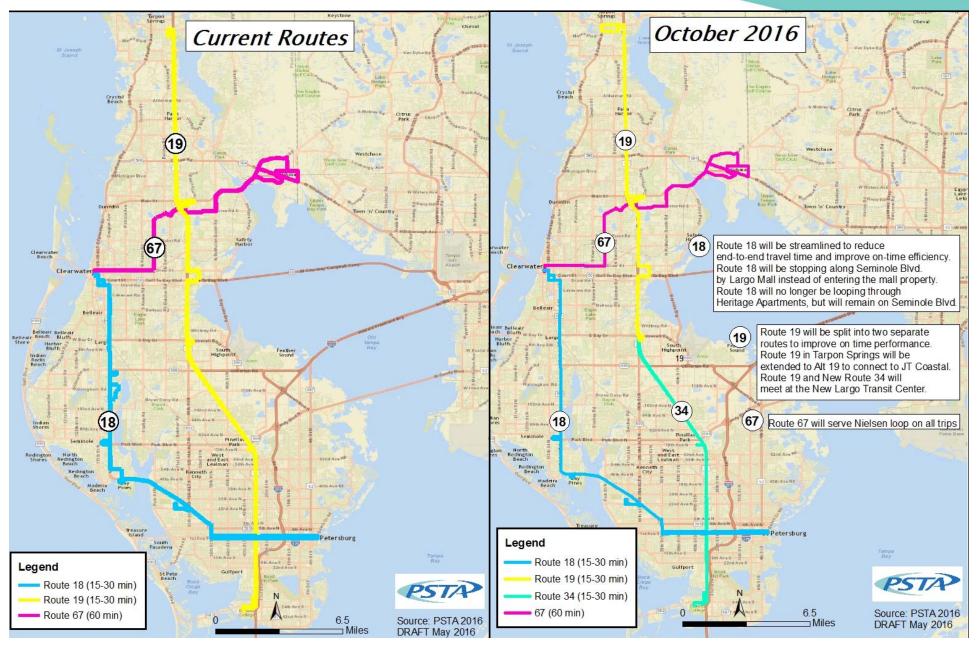
Presented at Public Hearings





Routes 18, 19 & 67

Presented at Public Hearings





Early Engagement and Public Workshops

- Internal Coordination
- City/County Staff to Staff Coordination
- Workshops:

- 5/10/16, 5:30 - 7:00 PM	Oldsmar Library, TECO Hall
---------------------------	----------------------------

- 6/18/16* 11:30 AM - 12:30 pm North Community Library

^{*}Workshop and Public Hearing















Clearwater East Library

^{- 6/7/16* 5:30-7:30} PM



Comments Received to Date

MOST FREQUENT COMMENTS:

- Keep 18 & 59 in Largo Mall
- Keep 18 in Heritage Village
- Match Route 9 (MLK) with 59 (Ulmerton) better (frequency and connections)

LESS FREQUENT COMMENTS:

- Like new Route 61 routing in downtown Dunedin & to Countryside Mall
- Don't move service from Douglas Ave, need connection to Jays Stadium and Hale Center – Have JT Coastal do it
- Requested N/S Connection on Patricia between 580/Main and Gulf-to-Bay
- Later service on Route 78
- New Route 16, 60 minute service not enough
- Bring Back East Lake Connector
- Oldsmar Tampa Connector- serve Mease Countryside better using McMullen Booth and Curlew











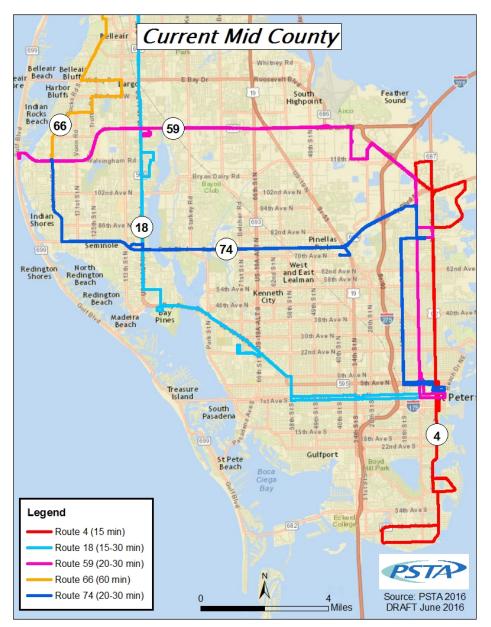


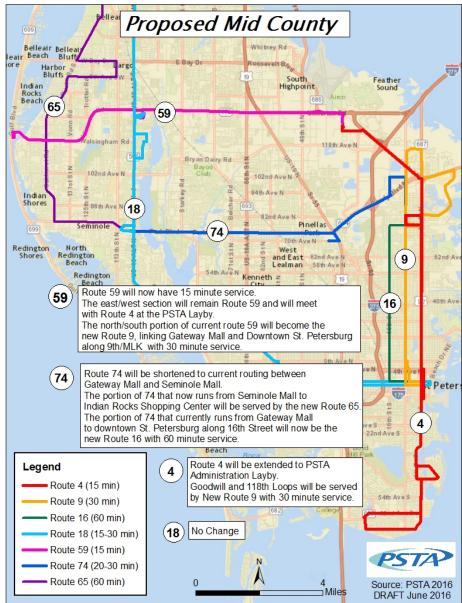




Mid-County

Final Recommendations after Public Comment







Final Outreach - Public Information

July – September

- Development of training and public engagement materials
- Internal training for Operators, Customer Service and Ambassadors

Week prior to service change: September 25th- October 4th, 2016:

- Staff outreach to riders with booklets at major transfer facilities (34th Layby, Clearwater [Park St.], Countryside Mall, Gateway Mall)
- Outreach will include three-hour ambassador shifts, which will be staggered throughout the day and week to ensure maximum exposure to majority of riders
- On-board Ambassadors, if needed

















Overview

Final Recommendations after Public Comment

