

PINELLAS SUNCOAST TRANSIT AUTHORITY 3201 SCHERER DRIVE, ST. PETERSBURG, FL 33716 <u>WWW.PSTA.NET</u> 727.540.1800 FAX 727.540.1913

PUBLIC HEARING MEETING AGENDA – SEPTEMBER 15, 2016; 6:30 PM PSTA HEADQUARTERS

1 CALL TO ORDER

- 2 BOARD CHAIRPERSON INTRODUCTION
- **3 STAFF STATEMENT FOR RECORD**

4 TENTATIVE FY 2017 MILLAGE RATE & FY 2017 OPERATING AND CAPITAL BUDGET

- 4.A Staff Presentation [Debbie Leous] Budget PowerPoint Budget Projections.doc FY 2017 Proposed Budget
- 4.B Public Comments on Millage Rate & Budget Public Comments
- 4.C Board Discussion
- 4.D Approve Tentative Operating & Capital Budget

5 ADOPTION OF TENTATIVE FY 2017 MILLAGE RATE & TENTATIVE FY 2017 OPERATING AND CAPITAL BUDGET

- 5.A Adopt Tentative Millage Rate Resolution [Counsel Alan Zimmet/Board Vote] Millage-Budget Summary Resolution 16-12
- 5.B Announce Percentage, if any, by Which Rate Exceeds Rolled-Back Rate [Chair Rice]
- 5.C Adopt Tentative Budget Resolution [Counsel Alan Zimmet/Board Vote]

Resolution 16-13

- 6 ANNOUNCEMENT OF FINAL PUBLIC HEARING TO ADOPT FINAL FY 2017 MILLAGE RATE & BUDGET: Wednesday, September 28, 2016 6:00 PM; PSTA Headquarters, 3201 Scherer Drive, St. Petersburg, FL 33716
- 7 ADJOURNMENT