

ATTACHMENT – EXHIBIT A

PINELLAS SUNCOAST TRANSIT AUTHORITY

FY 2012 BUDGET AMENDMENT SUMMARY

AMENDMENT NO. 2 - FY 2012 ON JANUARY 25, 2012

DESCRIPTION	OPERATING BUDGET	CAPITAL/GRANTS BUDGET	TOTAL BUDGET
<u>REVENUES</u>			
<u>Amended FY 2012 Budget</u>	\$ 57,353,876	\$ 32,596,216	\$ 89,950,092
Amendment:			
TD Services	209,060		\$ 209,060
Medicaid Bus Passes	142,500		\$ 142,500
Total Amended Budget	\$ 57,705,436	\$ 32,596,216	\$ 90,301,652
<u>EXPENSES</u>			
<u>Amended FY 2012 Budget</u>	\$ 57,353,876	\$ 32,596,216	\$ 89,950,092
Amendment:			
TD Paratransit Transportation	262,500		262,500
Salaries/Fringes	75,000		75,000
Miscellaneous Expenses	14,060		14,060
Total Amended Budget	\$ 57,705,436	\$ 32,596,216	\$ 90,301,652

January 25, 2012