



OPERATING STATISTICS
Board Report
JUNE 2018

CURRENT MONTH			RIDERSHIP STATISTICS	FISCAL YEAR-TO-DATE		
THIS MONTH	THIS MONTH LAST YEAR	% CHANGE		THIS YEAR	PRIOR YEAR	% CHANGE
851,429	895,269	-4.9%	Total Bus Revenue Passenger Trips ⁽¹⁾	8,000,846	8,521,173	-6.1%
89,363	83,597	6.9%	Other Bus Passenger Trips (includes East Lake) ⁽²⁾	682,203	719,667	-5.2%
940,792	978,866	-3.9%	Total Fixed Route Passenger Trips ⁽¹⁻²⁾	8,683,049	9,240,840	-6.0%
26,840	23,867	12.46%	DART Client Trips ⁽³⁾	242,676	214,538	13.1%
78	726	-89.3%	DART TD Trips ⁽⁴⁾	1,972	6,480	-69.6%
3,808	3,321	14.7%	DART PCA Trips ⁽⁵⁾	30,349	28,449	6.7%
30,726	27,914	10.1%	Total DART Passenger Trips ⁽³⁻⁵⁾	274,997	249,467	10.2%
6,158	4,175	47.5%	Total Mobility Programs ⁽⁶⁾	54,086	24,680	119.1%
977,676	1,010,955	-3.3%	Total Passenger Trips ⁽¹⁻⁶⁾	9,012,132	9,514,987	-5.3%
302,859	323,923	-6.5%	TD Discounted Pass Trips	2,805,116	3,067,236	-8.5%
42,909	42,731	0.4%	UPASS Trips	409,432	430,821	-5.0%
5,180	5,227	-0.9%	Wheelchairs	47,005	47,664	-1.4%
33,240	31,906	4.2%	Bikes on Buses	291,406	294,320	-1.0%
37,172	38,317	-3.0%	Average Weekday Passenger Trips			
25,245	26,542	-4.9%	Average Saturday Passenger Trips			
15,229	14,411	5.7%	Average Sunday Passenger Trips			
OPERATING STATISTICS						
606	607	-0.2%	Employees-Budgeted-Full-Time			
731,765	733,780	-0.3%	Total Revenue Miles	6,576,156	6,492,634	1.3%
54,035	53,658	0.7%	Total Revenue Hours	485,315	473,095	2.6%
83.5	85.5	-2.4%	On-Time Performance	80.9	81.5	-0.7%
34.1	33.2	2.7%	Complaints/100,000 Passenger Trips-PSTA Bus	32.6	32.2	1.3%
19.5	28.7	-32.0%	Complaints/100,000 Passenger Trips-DART ^(less EL)	24.0	15.2	57.9%
3.98	4.92	-19.2%	Accidents--Total-Per 100,000 Miles	3.92	4.49	-12.7%
0.84	1.44	-41.4%	Accidents--Preventable-Per 100,000 Miles	1.17	1.23	-5.1%
15,955	37,896	-57.9%	Miles Per Roadcall	19,921	18,550	7.4%
16,261	15,952	1.9%	Miles Per Service Interruption	16,197	13,611	19.0%
1.24	1.27	-2.5%	Bus-Total Passenger Trips / Revenue Mile	1.28	1.37	-6.7%
16.76	17.36	-3.4%	Bus-Total Passenger Trips / Revenue Hour	17.33	18.73	-7.5%

Ridership Trend Analysis:

Month		Month
-33,279	Total Passenger Trips	-3.3%
	Proportionate Factors in Trend:	
-23,549	Loss of Jolley Trolley-CMA service	-70.8%
-32	St. Petersburg Downtown Trolley	-0.1%
-9,698	One Fewer Weekday (+1 Saturday)	-29.1%
-33,279		-100.0% (of -3.3% difference)