

**FFY 2019 PROGRAM OF PROJECTS  
FY 2019 Section 5307 Formula Funds**

Description	Project Cost	Total Cost
<b>Preventative Maintenance</b>		<b>\$4,568,677</b>
Shop Labor	\$4,568,677	
<b>Capital Maintenance</b>		<b>\$520,000</b>
Tire Lease	\$520,000	
<b>Replacement Revenue Vehicles</b>		<b>\$5,000,000</b>
Purchase Replacement Trolleys and Buses	\$5,000,000	
<b>Passenger Amenities</b>		<b>\$150,000</b>
Purchase Passenger Shelters	\$150,000	
<b>3rd Party Contracts</b>		<b>\$325,000</b>
In-Person Assessments/ADA Travel Training	\$25,000	
Bus Pullout Infrastructure Assessment	\$100,000	
Bus Stop Inventory Updates	\$200,000	
<b>Computer Hardware</b>		<b>\$760,000</b>
Servers & Misc. Server Equipment	\$175,000	
Cisco Switch Hardware	\$165,000	
Audio Visual Equipment	\$20,000	
Replacement Modems	\$400,000	
<b>Computer Software</b>		<b>\$80,000</b>
Document Image Software	\$50,000	
APC Software Updates	\$30,000	
<b>Support Facilities/Equipment</b>		<b>\$2,000,000</b>
Purchase Heavy Duty Vehicles Lifts	\$2,000,000	
<b>Short Range Planning</b>		<b>\$400,000</b>
Short Range Planning	\$400,000	
<b>FTA Sponsored Employee Education/Training</b>		<b>\$20,000</b>
Travel Expenses for FTA Sponsored Workshops/Training	\$20,000	
<b>Contingency, Project Administration</b>		<b>\$386,260</b>
Contingency	\$319,310	
Project Administration	\$66,950	
<b>Section 5307 Application:</b>		<b><u><u>\$14,209,937</u></u></b>

**FY 2019 Section 5339 Formula Funds**

Description	Project Cost	Total Cost
<b>Replacement Revenue Vehicles</b>		<b>\$1,750,080</b>
Purchase Replacement 29' High Floor Trolleys	\$1,750,080	
<b>Section 5339 Application:</b>		<b><u><u>\$1,750,080</u></u></b>

**FY 2019 Section 5337 Formula Funds**

Description	Project Cost	Total Cost
<b>Misc. Communication Equipment</b>		<b>\$7,396</b>
Purchase Portable Radios	\$7,396	
<b>Section 5337 Application:</b>		<b><u><u>\$7,396</u></u></b>

**FY 2019 Section 5310 (Capital Funding)**

**Enhanced Mobility of Seniors and Individuals with Disabilities  
(Application submitted to FDOT on December 21, 2017)**

Description	Project Cost	Total Cost
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**Mobility Management**

**\$89,103**

Mobility Manager - Section 5310 - 80%

\$71,283.00

Mobility Manager - State - 10%

\$8,910.00

Mobility Manager - PSTA - 10%

\$8,910.00

**Section 5310 Applications (Capital):**

**\$89,103**