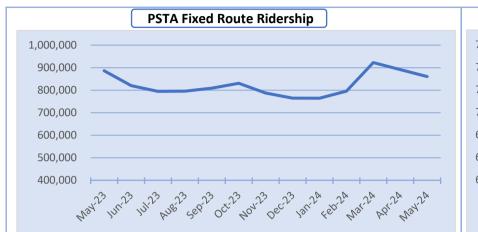


Board Report May 2024

At a Glance

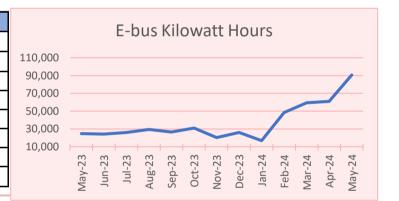
15 of PSTA's 43 bus routes had their highest ridership of Fiscal Year 2024 in May.





Ridership	This month	Prior year month	% Change	YTD	Prior YTD	% Change
PSTA Local Bus	752,698	755,689	0%	5,816,029	5,814,728	0%
SunRunner	74,062	97,541	-24%	500,972	677,465	-26%
Jolley Trolley	26,747	27,242	-2%	242,971	241,981	0%
Looper	7,318	5,587	31%	57,098	46,650	22%
Total Fixed Route	860,825	886,059	-3%	6,617,070	6,780,824	-2%
Vanpool	40,091	N/A	N/A	192,481	N/A	N/A
PSTA Access	48,011	38,621	24%	346,138	283,700	22%
¹ Other Mobility	6,163	4,765	29%	48,067	29,410	63%
Total Passenger Trips	955,090	929,445	3%	7,203,756	7,093,934	2%

Monthly Metrics	This month	Prior year month	% Change			
² Flamingo Adoption	55%	33%	64%			
³ Avg. Weekday Trips	33,541	36,983	-9%			
Avg. Saturday Trips	24,224	20,652	17%			
Avg. Sunday Trips	16,039	17,304	-7%			
Fixed Route Complaints/100K trips	34.7	25.1	38%			
Access Complaints/100K trips	77.1	90.6	-15%			
Security Incidents	59	89	-34%			
⁴ Severe Incidents	7	14	-50%			



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Types of Trips	This month	Prior year month	% Change	YTD	Prior YTD	% Change
Wheelchair	3,998	3,580	12%	30,007	30,915	-3%
Bikes	22,804	22,017	4%	167,246	184,117	-9%
TD Discount Pass	158,923	133,791	19%	1,161,827	1,056,040	10%
UPASS	89,573	30,959	189%	543,451	207,701	162%
Farebox Trips	293,878	415,098	-29%	2,235,078	3,250,498	-31%
Flamingo App Trips	54,749	56,163	-3%	395,172	450,889	-12%
Contactless Payment	55,468	7,844	607%	316,181	23,936	1221%
Flamingo Card Trips	314,588	195,734	61%	2,144,757	1,520,237	41%
Total Flamingo Trips	424,805	259,741	64%	2,856,110	1,995,062	43%

PSTA Operating Statistics	This month	Prior year month	% Change	YTD	Prior YTD	% Change
On Time Performance	71.7	70.9	1%	70.8	68.9	3%
Total Miles	868,973	912,456	-5%	6,979,975	7,080,353	-1%
Total Hours	58,189	61,402	-5%	468,364	474,545	-1%
Miles per Roadcall	23,486	18,622	26%	22,662	22,838	-1%
Bus Diesel Fuel Gallons	190,876	195,185	-2%	1,410,684	1,464,645	-4%
E-Bus Kilowatt Hours	90,648	24,806	265%	353,583	185,709	90%
Accidents - Total/100K Miles	3.68	4.16	-12%	3.61	4.59	-21%
Accidents -preventable/100K Miles	1.27	1.53	-17%	1.20	1.65	-27%

- ¹Other Mobility includes Late Shift, Direct Connect, Healthy Hop and Urgent Day
- ² Flamingo trips divided by total APC trips
- ³ Avg trips for each day type is for all modes (bus, contracted service, and PSTA Access)
- ⁴ Severe incident definition: Events involving physical + verbal + weapon present APC data validated and approved by FTA for NTD reporting.

^{*}Data contained in this report is considered DRAFT until FTA validation and final acceptance of PSTA's annual National Transit Database Report.