

2022 Annual Agency Profile - Pinellas Suncoast Transit Authority (NTD ID 40027)

Mailing Address: 3201 SCHERER DR N
SAINT PETERSBURG, FL 33716-1004

Website: <http://www.psta.net/>

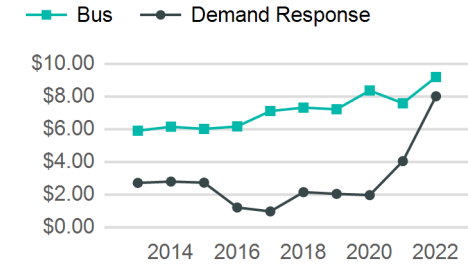
Geographic Coverage

Primary Urbanized Area	Tampa--St. Petersburg, FL
Square Miles	969
Population	2,783,045
Other Areas Served:	
Service Area Population	1,100,607
Service Area Sq. Miles	304

Service Consumed

Annual Passenger Miles Traveled (PMT)	46,953,946
Annual Unlinked Trips (UPT)	8,648,138
Average Weekday UPT	27,182
Average Saturday UPT	19,147
Average Sunday UPT	12,135

Operating Expenses per Vehicle Revenue Mile



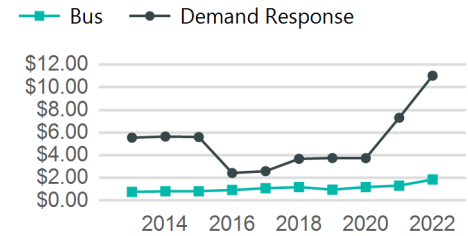
Assets

Revenue Vehicles	515
Service Vehicles	51
Facilities	9
Lane Miles	1.1
Track Miles	

Service Supplied

Annual Vehicle/Passenger Car Revenue Miles (VRM)	10,772,978
Annual Vehicle/Passenger Car Revenue Hours (VRH)	772,653
Vehicles Operated in Maximum Service (VOMS)	270
Vehicles Available for Maximum Service (VAMS)	336

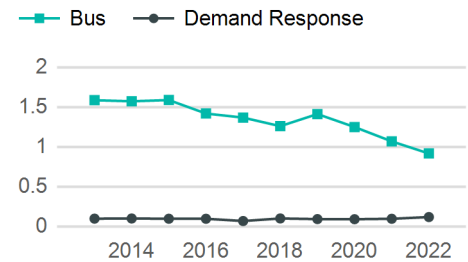
Operating Expenses per Passenger Mile



Modal Characteristics

Mode	Directly Operated VOMS	Purchased Transportation VOMS	Annual Passenger Miles Traveled	Annual Unlinked Passenger Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles
Demand Response	0	87	1,123,682	183,090	1,543,968	101,454	0.00
Bus	167	16	45,830,264	8,465,048	9,229,010	671,199	0.00
Total	167	103	46,953,946	8,648,138	10,772,978	772,653	0.00

Unlinked Passenger Trip per Vehicle Revenue Mile



Metrics

Service Efficiency

Service Effectiveness

Mode	OE per VRM	OE per VRH	UPT per VRM	UPT per VRH	OE per PMT	OE per UPT
Demand Response	\$8.03	\$122.14	0.1	1.8	\$11.03	\$67.68
Bus	\$9.20	\$126.51	0.9	12.6	\$1.85	\$10.03
Total	\$9.03	\$125.94	0.8	11.2	\$2.07	\$11.25

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2022 Funding Breakdown

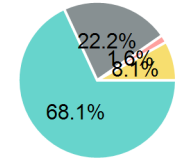
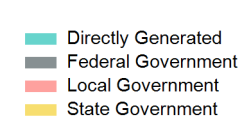
Summary of Operating Expenses (OE)

Labor	\$60,275,990	61.9%
Materials and Supplies	\$12,670,800	13.0%
Purchased Transportation	\$10,909,761	11.2%
Other Operating Expenses	\$13,447,622	13.8%
Total Operating Expenses	\$97,304,173	100.0%
<i>Reconciling OE Cash Expenditures</i>	<i>\$4,763,560</i>	

Sources of Operating Funds Expended

Directly Generated	\$69,517,208
Federal Government	\$22,685,392
Local Government	\$1,621,921
State Government	\$8,243,212
Total Operating Funds Expended	\$102,067,733

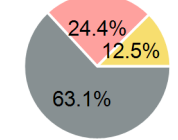
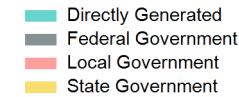
Operating Funding Sources



Sources of Capital Funds Expended

Directly Generated	\$0
Federal Government	\$9,777,554
Local Government	\$3,783,095
State Government	\$1,933,903
Total Capital Funds Expended	\$15,494,552

Capital Funding Sources



Operating Expense Detail

Mode	Operating Expenses	Fare Revenues	Revenue Vehicles	Systems and Guideway	Facilities and Stations	Other
Demand Response	\$12,392,013	\$709,730	\$0	\$0	\$0	\$0
Bus	\$84,912,160	\$6,299,190	\$937,928	\$56,654	\$468,655	\$48,803
Total	\$97,304,173	\$7,008,920	\$937,928	\$56,654	\$468,655	\$48,803

Uses of Capital

2022 Asset Management

Transit Asset Management (TAM) Tier Tier I (Fixed Route VOMS)

TAM Sponsor NTD ID

Metrics

Performance Measure - Asset - 2023 Target (% not in State of Good Repair)

Equipment - Automobiles - 21%; Equipment - Trucks and other Rubber Tire Vehicles - 35%; Facility - Administrative / Maintenance Facilities - 0%; Facility - Passenger / Parking Facilities - 20%; Rolling Stock - BU - Bus - 40%; Rolling Stock - CU - Cutaway - 0%

Mode	Vehicles Operated in Max. Service	Vehicles Available for Max. Service	%Spare Vehicles	Avg. Fleet Age (yrs)
Demand Response	87	98	12.6%	0.2
Bus	183	238	30.1%	9.6