

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs

Service Consumption

72,745,266 Annual Passenger Miles (PMT)
 13,615,634 Annual Unlinked Trips (UPT)
 43,131 Average Weekday Unlinked Trips¹
 30,184 Average Saturday Unlinked Trips¹
 17,769 Average Sunday Unlinked Trips¹

Database Information

NTDID: 40027
 Reporter Type: Full Reporter

Service Area Statistics

304 Square Miles
 1,075,854 Population

Service Supplied

13,380,238 Annual Vehicle Revenue Miles (VRM)
 1,005,391 Annual Vehicle Revenue Hours (VRH)
 341 Vehicles Operated in Maximum Service (VOMS)
 393 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

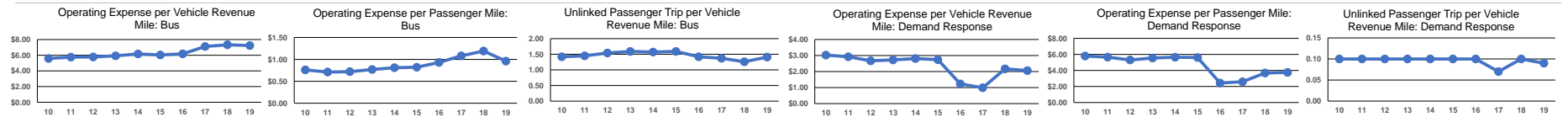
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	120	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	17	\$0	\$0	\$0	\$0	\$0	
Bus	190	14	\$16,572,784	\$102,725	\$968,225	\$1,081,063	\$18,724,797	
Total	190	151	\$16,572,784	\$102,725	\$968,225	\$1,081,063	\$18,724,797	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$8,055,686	\$1,503,808	\$0	2,146,222	362,583	3,913,390	298,039	0.0	129	120	7.0%	0.0
Demand Response - Taxi	\$244,795	\$13,707	\$0	101,957	16,671	96,957	3,437	0.0	17	17	0.0%	0.0
Bus	\$67,732,984	\$9,012,791	\$18,724,797	70,497,087	13,236,380	9,369,891	703,915	0.0	247	204	17.4%	9.0
Total	\$76,033,465	\$10,530,306	\$18,724,797	72,745,266	13,615,634	13,380,238	1,005,391	0.0	393	341	13.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.06	\$27.03	\$3.75	\$22.22	0.1	1.2
Demand Response - Taxi	\$2.52	\$71.22	\$2.40	\$14.68	0.2	4.9
Bus	\$7.23	\$96.22	\$0.96	\$5.12	1.4	18.8
Total	\$5.68	\$75.63	\$1.05	\$5.58	1.0	13.5



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$16,312,555 20.1%
 Local Funds \$51,473,375 63.3%
 State Funds \$10,076,222 12.4%
 Federal Assistance \$3,436,669 4.2%

Total Operating Funds Expended \$81,298,821 100.0%

Sources of Capital Funds Expended

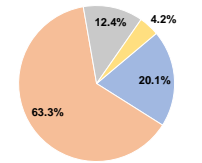
Fares and Directly Generated \$91,919 0.4%
 Local Funds \$532,825 2.4%
 State Funds \$1,000,000 4.6%
 Federal Assistance \$20,130,760 92.5%

Total Capital Funds Expended \$21,755,504 100.0%

Summary of Operating Expenses (OE)

Labor \$48,143,258 63.3%
 Materials and Supplies \$11,431,712 15.0%
 Purchased Transportation \$7,814,851 10.3%
 Other Operating Expenses \$8,643,644 11.4%
Total Operating Expenses \$76,033,465 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

